

City of Titusville, Florida					
Budget Amendment/Transfer Form					
Source of	Account	Project			Budget Amendment /Budget Transfer
Funds:	Number	Number	Description	Amount	
FY2022					
	401-5555-564.64-20-Z02234	Z02234	MACHINERY AND EQUIPMENT/VEHICLES	(3,765)	Budget Amendment
	401-5555-589.10-01		CONTINGENCY UNRESERVED/CURRENT YEAR UNRESERVED	(3,305)	Budget Amendment
	121-1904-583.83-00-CDBG00	CDBG00	HOUSING & URB DEV/OTHER GRANT AND AIDS	(6,000)	Budget Amendment
	121-5555-581.10-01		TRANSFER TO GENERAL FUND	6,000	
	001-1904-552.52-01		OPERATING SUPPLIES/OPERATING SUPPLIES	(1,569)	Budget Amendment
	401-5555-564.64-20-Z02231	Z02231	MACHINERY AND EQUIPMENT/VEHICLES	(7,929)	Budget Amendment
	401-5555-589.10-01		CONTINGENCY UNRESERVED/CURRENT YEAR UNRESERVED	(8,798)	Budget Amendment
	001-5555-589.11-07		UNASSIGNED	(3,912)	Budget Amendment
	Total Source of Funds			(29,278)	
Use of					
Funds:					
FY2022					
	401-5555-564.64-20-Z02226	Z02226	MACHINERY AND EQUIPMENT/VEHICLES	7,070	Budget Amendment
	001-0000-381.11-21		TRANSFER FROM CDBG	6,000	
	001-5555-564.64-20-Z02220	Z02220	MACHINERY AND EQUIPMENT/VEHICLES	7,569	Budget Amendment
	401-5555-564.64-20-Z02230	Z02230	MACHINERY AND EQUIPMENT/VEHICLES	16,727	Budget Amendment
	001-5555-564.64-20-Z02219	Z02219	MACHINERY AND EQUIPMENT/VEHICLES	3,912	Budget Amendment
				-	Budget Amendment
	Total Use of Funds			41,278	
			NOTE: ADDITIONAL FUNDING FOR CITY VEHICLES:SUMMARY OF ACTION 03/08/2022, ITEM 8H		
Input Name:	S MILTON		Budget Office Approval:	T CHEVALLIER	
Input Date:	03/09/2022		Budget Office Approval Date:	03/09/2022	
Manual JE/BA#:	5059		Post Date:	03/08/2022	