

| City of Titusville, Florida    |                              |         |                                                                                                                                       |                |                                            |
|--------------------------------|------------------------------|---------|---------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------|
| Budget Amendment/Transfer Form |                              |         |                                                                                                                                       |                |                                            |
|                                |                              |         |                                                                                                                                       |                | Budget<br>Amendment<br>/Budget<br>Transfer |
| Source of                      | Account                      | Project |                                                                                                                                       |                |                                            |
| Funds:                         | Number                       | Number  | Description                                                                                                                           | Amount         |                                            |
| <b>FY2022</b>                  |                              |         |                                                                                                                                       |                |                                            |
|                                | 121-0000-369.90-00           |         | MISCELLANEOUS REVENUE                                                                                                                 | 335,000        | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       | -              | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       | -              | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       | -              | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       | -              | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       | -              | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       | -              | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       |                |                                            |
|                                |                              |         |                                                                                                                                       |                |                                            |
|                                | <b>Total Source of Funds</b> |         |                                                                                                                                       | <b>335,000</b> |                                            |
| Use of                         |                              |         |                                                                                                                                       |                |                                            |
| Funds:                         |                              |         |                                                                                                                                       |                |                                            |
| <b>FY2022</b>                  |                              |         |                                                                                                                                       |                |                                            |
|                                | 121-1904-583.83-00-CDBG00    | CDBG00  | HOUSING AND URB DEV/OTHER GRANTS AND AID                                                                                              | 67,000         | Budget<br>Amendment                        |
|                                | 121-5555-583.83-00-CDBG00    | CDBG00  | HOUSING AND URB DEV/OTHER GRANTS AND AID                                                                                              | 268,000        | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       | -              | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       | -              | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       | -              | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       | -              | Budget<br>Amendment                        |
|                                |                              |         |                                                                                                                                       |                |                                            |
|                                | <b>Total Use of Funds</b>    |         |                                                                                                                                       | <b>335,000</b> |                                            |
|                                |                              |         | NOTE: PROJECTED CDBG GRANT REVENUE TO BE REVISED TO TRUE UP WITH FINAL GRANT BUDGET ONCE REALIZED: SUMMARY OF ACTION 05/10/2, ITEM 9B |                |                                            |
|                                |                              |         |                                                                                                                                       |                |                                            |
| <b>Input Name:</b>             | <b>S MILTON</b>              |         | <b>Budget Office Approval:</b> <b>T CHEVALLIER</b>                                                                                    |                |                                            |
| <b>Input Date:</b>             | <b>05/17/22</b>              |         | <b>Budget Office Approval Date:</b> <b>05/17/22</b>                                                                                   |                |                                            |
| <b>Manual JE/BA#:</b>          | <b>5362</b>                  |         | <b>Post Date:</b> <b>05/10/22</b>                                                                                                     |                |                                            |
|                                |                              |         |                                                                                                                                       |                |                                            |