

City of Titusville, Florida					
Budget Amendment/Transfer Form					
Source of	Account	Project			Budget Amendment /Budget Transfer
Funds:	Number	Number	Description	Amount	
<b>FY2023</b>					
	001-0000-331.20-10		FEDERAL GRANT/SAFER	487,014	Budget Amendment
	01-0000-389.11-02		ASSIGNED	(135,503)	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
	<b>Total Source of Funds</b>			<b>351,511</b>	
Use of					
Funds:					
<b>FY2023</b>					
	001-0901-512.12-01-SAFER1	SAFER1	PERSONNEL SERVICES/REGULAR	225,391	Budget Amendment
	001-0901-521.21-01-SAFER1	SAFER1	FICA TAXES/FICA TAXES	3,268	Budget Amendment
	001-0901-521.21-01-SAFER1	SAFER1	FICA TAXES/FICA TAXES	13,974	Budget Amendment
	001-0901-522.22-20-SAFER1	SAFER1	RETIREMENT CONTRIBUTIONS/POLICE AND FIRE	19,553	Budget Amendment
	001-0901-522.22-22-SAFER1	SAFER1	RETIREMENT CONTRIBUTIONS/CITY DC CONTRIBUTIONS	9,016	Budget Amendment
	001-0901-523.23-01-SAFER1	SAFER1	GROUP INSURANCE	24,121	Budget Amendment
	001-0901-523.23-02-SAFER1	SAFER1	GROUP HEALTH INSURANCE/LIFE INSURANCE	789	Budget Amendment
	001-0901-528.28-01-SAFER1	SAFER1	OPEB	1,400	Budget Amendment
	001-0901-552.52-01-SAFER1	SAFER1	OPERATING SUPPLIES	53,999	Budget Amendment
	<b>Total Use of Funds</b>			<b>351,511</b>	
			NOTE: ACCEPT AND ALLOCATE FY2023 SAFER GRANT: 9 NEW FIREFIGHTERS AND EQUIPMENT:SUMMARY OF ACTION 10/11/22, ITEM 8G		
<b>Input Name:</b> S MILTON	<b>Budget Office Approval:</b> T CHEVALLIER				
<b>Input Date:</b> 10/13/22	<b>Budget Office Approval Date:</b> 10/13/22				
<b>Manual JE/BA#:</b> 6088	<b>Post Date:</b> 10/11/22				