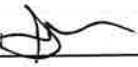


City of Titusville, Florida
Budget Amendment/Transfer Form

Source of Funds:	Account Number	Project Number	Description	Amount	Budget Amendment /Budget Transfer
FY2023					
	001-5555-564.64-20-Z02305	Z02305	MACHINERY AND EQUIPMENT/VEHICLES	(13,000)	Budget Amendment Budget
	001-5555-564.64-20-Z02310	Z02310	MACHINERY AND EQUIPMENT/VEHICLES	(2,100)	Budget Amendment Budget
				-	Budget Amendment Budget
				-	Budget Amendment Budget
				-	Budget Amendment Budget
				-	Budget Amendment Budget
				-	Budget Amendment Budget
				-	Budget Amendment Budget
				(15,100)	
Total Source of Funds					
Use of Funds:					
FY2023					
	001-5555-564.64-20-Z02308	Z02308	MACHINERY AND EQUIPMENT/VEHICLES	2,100	Budget Amendment Budget
	001-5555-564.64-20-Z02309	Z02309	MACHINERY AND EQUIPMENT/VEHICLES	13,000	Budget Amendment Budget
				-	Budget Amendment Budget
				-	Budget Amendment Budget
				-	Budget Amendment Budget
				-	Budget Amendment Budget
				15,100	
Total Use of Funds					
			NOTE: MOVE BUDGET FROM OTHER PROJECTS TO FUND PURCHASE OF 2 PUBLIC WORKS VEHICLES: SUMMARY OF ACTION 10/25/22, ITEM 8C		
Input Name: S MILTON 			Budget Office Approval: T CHEVALLIER 		
Input Date: 10/26/22			Budget Office Approval Date: 10/26/22		
Manual JE/BA#: 6177			Post Date: 10/25/22		

GL #

001-5555-564.64-20-Z02305

Over Budget

No

Print Window...

Information as of: 10/26/2022

Selected GL Number: 001-5555-564.64-20-Z02305

Description: MACHINERY & EQUIPMENT/VEHICLES

Footnotes: 1

Budget Checking Specific Detail

Budget Check Type: GL #

Amended Budget: \$188,000.00

Activity To Date: 0.00

Encumbered: 174,988.50

Other: 0.00

Total Available: \$13,011.50

Amount Requested: \$0.00

Remaining Available: 13,011.50

Unposted BAs: \$0.00

Close

Budget Information

GL #	Over Budget
001-5555-564.64-20-Z02310	No

Print Window...

Information as of: 10/26/2022

Selected GL Number: 001-5555-564.64-20-Z02310

Description: MACHINERY & EQUIPMENT/VEHICLES

Footnotes: 1

Budget Checking Specific Detail

Budget Check Type: GL #

Amended Budget: \$53,000.00

Activity To Date: 0.00

Encumbered: 36,132.00

Other: 0.00

Total Available: \$16,868.00

Amount Requested: \$0.00

Remaining Available: 16,868.00

Unposted BAs: \$0.00

Close

City of Titusville
"Gateway to Nature and Space"

REPORT TO COUNCIL

To: The Honorable Mayor and City Council
From: William S. Larese, City Manager
Subject: **Purchase of Vehicles - Public Works**
Department/Office: Public Works

Recommended Action:

Approve the use of Sourcewell contract #2023 091521-NAF & 060920-NAF effective through November 8, 2025, to purchase the budgeted vehicle replacements Z02308 and Z02309 to Alan Jay Fleet Sales of Sebring, Florida in the total amount of \$122,017 for the purchase of a 2023 F-450 and 2023 F-350 and authorize issuance of a purchase order. Additionally, approve the associated budget amendment.

Summary Explanation & Background:

Council approved the above vehicle replacement during the budget process for FY22 in the amount of \$107,000.

With the quotes received for these two vehicles exceeding budget the attached budget amendment utilizes savings within capital outlay projects Z02305 and Z02306 to fill the funding gap.

It is recommended that City Council approve the use of Sourcewell contract #2023 091521-NAF & 060920-NAF to purchase the budgeted vehicle replacements Z02308 and Z02309 to Alan Jay Fleet Sales of Sebring, Florida in the total amount of \$122,017 for the purchase of a 2023 F-450 and 2023 F-350 and authorize issuance of a purchase order. Additionally, approve the associated budget amendment.

Alternatives:

Do not approve purchase

Item Budgeted:

Yes

Source/use of funds/Budget Book Page:

001-5555-564.64-20-Z02308

City of Titusville, Florida					Budget Amendment /Budget Transfer
Budget Amendment/Transfer Form					
Source of	Account	Project			
Funds:	Number	Number	Description	Amount	
FY2023					
	001-5555-564.64-20-Z02305	Z02305	MACHINERY AND EQUIPMENT/VEHICLES	(13,000)	Budget Amendment
	001-5555-564.64-20-Z02310	Z02310	MACHINERY AND EQUIPMENT/VEHICLES	(2,100)	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
	Total Source of Funds			(15,100)	
Use of					
Funds:					
FY2023					
	001-5555-564.64-20-Z02308	Z02308	MACHINERY AND EQUIPMENT/VEHICLES	2,100	Budget Amendment
	001-5555-564.64-20-Z02309	Z02309	MACHINERY AND EQUIPMENT/VEHICLES	13,000	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
	Total Use of Funds			15,100	
			NOTE: MOVE BUDGET FROM SAVINGS IN OTHER CAPITAL OUTLAYS TO FUND PROPOSED AWARD FOR TWO (2) TRUCKS.		
Input Name:			Budget Office Approval:		
Input Date:			Budget Office Approval Date:		
Manual JE/BA#:			Post Date:		



Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

PHONE (800) ALANJAY (252-6529)

Corporate Office

2003 U.S. 27 South

Sebring, FL 33870

DIRECT 863-402-4234

MOBILE 863-381-3411

FAX 863-402-4221

WWW.ALANJAY.COM

Mailing Address

P.O. BOX 9200

Sebring, FL 33871-9200

Quote

41129-1

ORIGINAL QUOTE DATE
9/23/2022

QUICK QUOTE SHEET

REVISED QUOTE DATE
9/23/2022

REQUESTING AGENCY TITUSVILLE, CITY OF

CONTACT PERSON KEVIN COOK

PHONE 321-567-3845

MOBILE

EMAIL

Kevin.Cook@titusville.com

FAX

SOURCEWELL (FORMERLY NJPA) CONTRACT # 2023 091521-NAF & 060920-NAF www.NationalAutoFleetGroup.com

MODEL W3C 620A MSRP \$49,040.00

2023 FORD F-350 CREW CAB DRW 2WD XL 8' BED 176" WB

CUSTOMER ID Order Bank Tentatively Scheduled for 11/7/22, need po prior BASE VEHICLE PRICE \$45,695.00

BED LENGTH 8' BED

** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS

DESCRIPTION

Z1 AS	EXTERIOR COLOR OXFORD WHITE WITH MEDIUM EARTH GRAY HD VINYL 40/20/40 SPLIT BENCH SEAT INCLUDES CENTER ARMREST WITH CUPHOLDERS, STORAGE, AND DRIVERS SIDE MANUAL LUMBAR.	\$0.00
996 44G	Engine: 6.2L 2-Valve SOHC EFI NA V8 Flex-Fuel, Transmission: TorqShift 10-Speed Automatic	\$0.00
153	FRONT LICENSE PLATE BRACKET	\$0.00
188	BLACK PLATFORM RUNNING BOARDS	\$440.00
525	STEERING WHEEL-MOUNTED CRUISE CONTROL (LPO) REQUIRES FIN CODE.	\$230.00
76C	EXTERIOR BACKUP ALARM	\$145.00
90L	Power Equipment Group -CREW P/U-	\$1,350.00

-Inc: Deletes passenger-side lock cylinder, upgraded door trim panel, Accessory Delay, Advanced Security Pack, SecurILock Passive Anti-Theft System (PATs) and inclination/intrusion sensors, Power Locks, Remote Keyless Entry, Trailer Tow Mirrors w/Power Heated Glass, manual folding, manually telescoping, heated convex spotter mirror and integrated clearance lamps/turn signals, Power Front & Rear Seat Windows, 1-touch up/down driver/passenger window, Power Tailgate Lock

Limited Slip w/3.73 Axle Ratio

BLUE TOOTH (STD)

Class V Towing Equipment -Inc: Hitch, Brake Controller and Trailer Sway Control & Trailer Wiring Harness

FACTORY BACK UP CAMERA(STD).

\$0.00

\$0.00

\$0.00

\$0.00

FACTORY OPTIONS

\$2,165.00

CONTRACT OPTIONS

DESCRIPTION

Draw bar with 2-5/16" Ball, pin, and clip.

HD Scorpion spray on bed liner (short bed) under rail.

Deep tint film installed on four doors and back glass for extended/crew cab pickups.

Amerex 5lb Fire extinguisher, First Aide Only first aid kit, and King James & Co road triangles

New CITY tag Includes temp tag & two way overnight shipping for signature (specify state, county, city, sheriff, etc.)

Ford Premium Care [Plan 5 Years or 75,000 Miles MSP \$2995 + Zero Deductible Surcharge \$310 + Commercial Use

Surcharge \$250]

\$170.00

\$650.00

\$290.00

\$250.00

\$245.00

\$3,555.00

CONTRACT OPTIONS

\$5,160.00



Sourcewell
Formerly NJPA

Awarded Contract

SOURCEWELL (FORMERLY NJPA) CONTRACT # 2023 091521-NAF & 060920-NAF www.NationalAutoFleetGroup.com

TRADE IN

VEHICLE TOTAL \$47,860.00
MSRP DISCOUNT 2.4%
ACCESSORY TOTAL \$5,160.00
CUSTOMER PRICE \$53,020.00

\$0.00

YES WE TAKE TRADE INS www ASK ABOUT MUNICIPAL FINANCING www

TOTAL COST LESS TRADE IN(S) QTY 1 \$53,020.00

Estimated Annual payments for 60 months paid in advance: \$11,874.30

Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments

QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS

VEHICLE QUOTED BY

CHRIS WILSON

FLEET SALES MANAGER

chris.wilson@alanjay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time.
I am always happy to be of assistance.



Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

PHONE (800) ALANJAY (252-6529)		DIRECT 863-402-4234	WWW.ALANJAY.COM	Quote 41048-2
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 863-381-3411 FAX 863-402-4221	Mailing Address P.O. BOX 9200 Sebring, FL 33871-9200	

QUICK QUOTE SHEET

REVISED QUOTE DATE
9/21/2022

ORIGINAL QUOTE DATE
9/21/2022

REQUESTING AGENCY TITUSVILLE, CITY OF

CONTACT PERSON KEVIN COOK
PHONE 321-567-3845
EMAIL Kevin.Cook@titusville.com
MOBILE
FAX

SOURCEWELL (FORMERLY NJPA) CONTRACT # 2023 091521-NAF & 060920-NAF www.NationalAutoFleetGroup.com

MODEL W4D 670A 99T MSRP \$69,445.00

2023 FORD F-450 CREW CAB DRW 4WD XL 8' BED 176" WB DIESEL

CUSTOMER ID Order Bank Tentatively Scheduled for 11/7/22, need po prior BASE VEHICLE PRICE \$65,462.00

BED LENGTH 8' BED

** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS

Z1 AS EXTERIOR COLOR OXFORD WHITE WITH MEDIUM EARTH GRAY HD VINYL 40/20/40 SPLIT BENCH SEAT INCLUDES \$0.00

CENTER ARMREST WITH CUPHOLDERS, STORAGE, AND DRIVERS SIDE MANUAL LUMBAR.

99T 44G Engine: 6.7L 4V OHV Power Stroke V8 Turbo Diesel B20, Transmission: TorqShift 10-Speed Automatic \$0.00

188 BLACK PLATFORM RUNNING BOARDS \$440.00

41P FACTORY TRANSFER CASE SKID PLATES \$95.00

90L Power Equipment Group \$1,345.00

-Inc: Deletes passenger side lock cylinder, upgraded door-trim panel, Accessory Delay, Advanced Security Pack, Securilock Passive Anti-Theft System (PATS) and inclination/intrusion sensors, MyKey, owner controls feature, Power Locks, Remote Keyless Entry, Folding Trailer Tow Mirrors w/Power Heated Glass, manual telescoping, heated convex spotter mirror and integrated clearance lamps/turn signals, Power Front & Rear Side Windows, 1-touch up/down driver/passenger window

OPERATOR COMMANDED REGENERATION

\$245.00

BLUE TOOTH (STD)

\$0.00

Class V Towing Equipment -Inc: Hitch, Brake Controller and Trailer Sway Control & Trailer Wiring Harness

\$0.00

FACTORY BACK UP CAMERA(STD)

\$0.00

FACTORY OPTIONS

\$2,125.00

CONTRACT OPTIONS

FS MPS62U-4

(4) Federal Signal MicroPulse Ultra dual color with (2) mounted in grille and (2) mounted to rear of vehicle.

DTF 4 TRK

Deep tint film installed on four doors and back glass for extended/crew cab pickups.

AJ DB2516

Draw bar with 2-5/16" Ball, pin, and clip.

NEW-TAG

New CITY tag includes temp tag & two way overnight shipping for signature.(specify state, county, city, sheriff, etc.)

\$245.00

CONTRACT OPTIONS

\$1,410.00

VEHICLE TOTAL

\$67,587.00

MSRP DISCOUNT

2.7%

ACCESSORY TOTAL

\$1,410.00

CUSTOMER PRICE

\$68,997.00

TRADE IN

\$0.00

YES WE TAKE TRADE INS ~~~~ ASK ABOUT MUNICIPAL FINANCING ~~~~

TOTAL COST LESS TRADE IN(S) QTY 1

\$68,997.00

Estimated Annual payments for 60 months paid in advance: \$15,452.49

Municipal finance for any essential use vehicle, requires lender approval, WAC.

QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS

Comments

VEHICLE QUOTED BY

CHRIS WILSON

FLEET SALES MANAGER

chris.wilson@alanjay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time.

I am always happy to be of assistance.

6. BOARDS AND COMMISSIONS

A. Historic Preservation Board

Appoint three (3) regular members and one (1) alternate member to the Historic Preservation Board with terms to expire on October 31, 2024.

Reappointed Dennis Jones, Deborah Petyk, and Toni Shifalo as regular members and Kirk Davis as an alternate member with terms to expire on October 31, 2024.

7. PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT (NON-AGENDA ITEMS)

Joe Hill expressed concern regarding the repairs of the pedestrian light not working at Hamilton Avenue and Hopkins Avenue, sidewalks and bike trails north of TitusLanding near Titusville High School, etc. Public Works Director Kevin Cook provided an update. Member Nelson requested Council be updated on the progress of the repairs.

Tim Hansting expressed concern of the timing for the red light located at the intersection of Riverside Drive and US Highway 1 across from River Palms Condominiums and in front of the Titusville High School. Public Works Director Kevin Cook advised he could forward the concern to the Florida Department of Transportation (FDOT) for their review.

8. CONSENT AGENDA

A. 2022 Tree City USA Recertification Application

Authorize the Mayor to sign the 2022 Tree City USA recertification application.
Approved in accordance with recommendations.

B. Legislative Grant Agreement with the Department of Environmental Protection for the Osprey Nutrient Removal Upgrade Project

Approve a legislative grant agreement between the City of Titusville and the Department of Environmental Protection in the amount of \$500,000 towards construction of the Osprey Nutrient Removal Upgrade Project, approve the related budget amendment, and authorize the Mayor to execute the agreement.

Approved in accordance with recommendations.

C. Purchase of Vehicles - Public Works

Approve the use of Sourcewell contract #2023 091521-NAF & 060920-NAF effective through November 8, 2025, to purchase the budgeted vehicle replacements Z02308 and Z02309 to Alan Jay Fleet Sales of Sebring, Florida in the total amount of \$122,017

for the purchase of a 2023 F-450 and 2023 F-350 and authorize issuance of a purchase order. Additionally, approve the associated budget amendment.

Approved in accordance with recommendations.

D. Advisability to Review Code of Ordinances, Section 11-379, "Solicitation on Right-of-Way"

Approve advisability to Review Code of Ordinances, Section 11-379, "Solicitation on Right-of-Way" in light of statutory changes.

Approved in accordance with recommendations.

E. Purchase of two (2) Bushhog Tractors - Public Works

Approve the use of Florida Sheriff's Association contract #FSA20-EQU18.0 to purchase the budgeted equipment replacements Z02307 to Everglades Farm Equipment of Orlando, Florida in the total amount of \$103,315.60 for the purchase of two (2) bushhog tractors including decks and authorize issuance of a purchase order. Additionally, approve the associated budget amendment.

Approved in accordance with recommendations.

F. Florida Division of Emergency Management Lift Station Generator Grant Time Extension

Authorize the Mayor to execute Modification #2 to Grant Agreement H0410 with the Florida Division of Emergency Management for the installation of seven (7) standby generators at City lift stations. Modification #2 will extend the agreement until March 31, 2023.

Approved in accordance with recommendations.

G. Water Service Agreement- 6232 Horseshoe Avenue

Approve the water service agreement for 6232 Horseshoe Avenue per Ordinance 36-2022 Section 21-1(b).

Approved in accordance with recommendations.

H. Amendment #3 to RFQ-17-Q-007 with Wright Pierce, Inc. for the Mourning Dove Water Treatment Plant Solids Train Upgrade Project

Approve Amendment #3 in the amount of \$64,100 to RFQ-17-Q-007 with Wright Pierce, Inc. to provide additional construction phase services as Engineer of Record for the Mourning Dove Water Treatment Plant Solids Train Upgrade Project and authorize the Mayor to execute the amendment.

Approved in accordance with recommendations.