

Budget Amendment/Transfer Form

Source of Funds:	Account Number	Project Number	Description	Amount	Budget Amendment /Budget Transfer
FY2023					Budget
	001-5555-564.64-20-Z02310	Z02310	MACHINERY AND EQUIPMENT/VEHICLES	(14,700)	Amendment Budget
	001-5555-564.64-20-Z02306	Z02306	MACHINERY AND EQUIPMENT/VEHICLES	(6,700)	Amendment Budget
				-	Amendment Budget
				-	Amendment Budget
				-	Amendment Budget
				-	Amendment
				(21,400)	
	Total Source of Funds				
Use of Funds:					
FY2023					Budget
	001-5555-564.64-20-Z02307	Z02307	MACHINERY AND EQUIPMENT/VEHICLES	21,400	Amendment Budget
				-	Amendment Budget
				-	Amendment Budget
				-	Amendment Budget
				-	Amendment
				21,400	
	Total Use of Funds				
	NOTE: MOVE BUDGET FROM OTHER CAPITAL OUTLAY PROJECTS TO FUND (2) BUSHHOG TRACTORS: SUMMARY OF ACTION 10/25/22, ITEM 8E				
Input Name: S MILTON			Budget Office Approval: T CHEVALLIER		
Input Date: 10/26/22			Budget Office Approval Date: 10/26/22		
Manual JE/BA#: 6178			Post Date: 10/25/22		

Budget Information

GL #	Over Budget
001-5555-564.64-20-Z02310	No

[Print Window...](#)

Information as of: 10/26/2022

Selected GL Number: 001-5555-564.64-20-Z02310

Description: MACHINERY & EQUIPMENT/VEHICLES

Footnotes: 1

Budget Checking Specific Detail

Budget Check Type: GL #

Amended Budget: \$53,000.00

Activity To Date: 0.00

Encumbered: 36,132.00

Other: 0.00

Total Available: \$16,868.00

Amount Requested: \$0.00

Remaining Available: 16,868.00

Unposted BAs: \$0.00

[Close](#)

Budget Information

GL #	Over Budget
001-5555-564.64-20-Z02306	No

Print Window...

Information as of: 10/26/2022

Selected GL Number: 001-5555-564.64-20-Z02306

Description: MACHINERY & EQUIPMENT/VEHICLES

Footnotes: 1

Budget Checking Specific Detail

Budget Check Type: GL #

Amended Budget: \$64,000.00

Activity To Date: 0.00

Encumbered: 45,710.80

Other: 0.00

Total Available: \$18,289.20

Amount Requested: \$0.00

Remaining Available: 18,289.20

Unposted BAs: \$0.00

Close

City of Titusville

"Gateway to Nature and Space"

REPORT TO COUNCIL

To: The Honorable Mayor and City Council
From: William S. Larese, City Manager
Subject: **Purchase of two (2) Bushhog Tractors - Public Works**
Department/Office: Public Works

Recommended Action:

Approve the use of Florida Sheriff's Association contract #FSA20-EQU18.0 to purchase the budgeted equipment replacements Z02307 to Everglades Farm Equipment of Orlando, Florida in the total amount of \$103,315.60 for the purchase of two (2) bushhog tractors including decks and authorize issuance of a purchase order. Additionally, approve the associated budget amendment.

Summary Explanation & Background:

Council approved the above vehicle replacement during the budget process for FY23 in the amount of \$82,000.

With the quotes received for the equipment exceeding budget, the attached budget amendment utilizes savings within capital outlay projects Z02305 and Z02306 to fill the funding gap.

It is recommended that City Council approve the use of Florida Sheriffs Association contract #FSA20-EQU18.0 to purchase the budgeted equipment replacements Z02307 to Everglades Farm Equipment of Orlando, Florida in the total amount of \$103,315.60 for the purchase of two (2) bushhog tractors including decks and authorize issuance of a purchase order. Additionally, approve the associated budget amendment.

Alternatives:

Do not approve purchase

Item Budgeted:

Yes

Source/use of funds/Budget Book Page:

001-5555-564.64-20-Z02307

City of Titusville, Florida					Budget Amendment /Budget Transfer
Budget Amendment/Transfer Form					
Source of Funds:	Account Number	Project Number	Description	Amount	
FY2023					Budget Amendment
	001-5555-564.64-20-Z02310	Z02310	MACHINERY AND EQUIPMENT/VEHICLES	(14,700)	Budget Amendment
	001-5555-564.64-20-Z02306	Z02306	MACHINERY AND EQUIPMENT/VEHICLES	(6,700)	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
	Total Source of Funds			(21,400)	
Use of Funds:					
FY2023					Budget Amendment
	001-5555-564.64-20-Z02307	Z02307	MACHINERY AND EQUIPMENT/VEHICLES	21,400	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
	Total Use of Funds			21,400	
			NOTE: MOVE BUDGET FROM SAVINGS IN OTHER CAPITAL OUTLAYS TO FUND PROPOSED AWARD FOR TWO (2) BUSHHOG TRACTORS.		
Input Name:			Budget Office Approval:		
Input Date:			Budget Office Approval Date:		
Manual JE/BA#:			Post Date:		



FSA AWARDED
CONTRACT

fisheriffs.org | 850-877-2165
cpp@fisheriffs.org

Contract No. FSA20-EQU18.0
Expires September 30, 2023



Remit PO to: Bush Hog, Inc.
2501 Griffin Ave
Selma, AL 36701

DATE 10/04/2022
Quote valid for 60 Days

QUOTE FORM

Servicing Dealer

Everglades Farm Equipment

Sales Rep

Travis Long

Address

12049 Orange Blossom Tr

City

Orlando

State

FL

Zip

32837

Phone

(407) 201-0236

Ship to:

Agency Name

City of Titusville

Attn

Address

City

State

Zip

Phone

Qty	Part No.	Description	Contract Price	Extended Price
2	Item 213	Base Unit	\$24,100.00	\$48,200.00
2	Deduct	317 Option	-\$15,944.00	-\$31,888.00
2	BH317-R	BH317 Series Rotary Cutter, 7', Bush Hog Red	\$0.00	\$0.00
2	50080395	Dual Tailwheel Assembly	\$0.00	\$0.00
2	50074733	Front Double Row Chains	\$0.00	\$0.00
2	50080246	Rear Double Row Chains	\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
CONTRACTED PRICE (includes freight, set-up/PDI)			\$16,312.00	

Optional Equipment

			\$0.00	
			\$0.00	
			\$0.00	
TOTAL PRICE			\$16,312.00	

EMAIL PURCHASE ORDER TO JAY BAIR - jay.bair@bushhog.com

NOTES

SUBMITTED BY BUSH HOG TERRITORY MANAGER: JAY BAIR (229-300-0456)

DATE

10/04/2022

THIS QUOTE IS SUBMITTED BY BUSH HOG, INC. ALL FLORIDA SHERIFF
CONTRACT TERMS AND CONDITIONS ARE TO BE APPLIED.

for the purchase of a 2023 F-450 and 2023 F-350 and authorize issuance of a purchase order. Additionally, approve the associated budget amendment.
Approved in accordance with recommendations.

D. Advisability to Review Code of Ordinances, Section 11-379, "Solicitation on Right-of-Way"

Approve advisability to Review Code of Ordinances, Section 11-379, "Solicitation on Right-of-Way" in light of statutory changes.
Approved in accordance with recommendations.

E. Purchase of two (2) Bushhog Tractors - Public Works

Approve the use of Florida Sheriff's Association contract #FSA20-EQU18.0 to purchase the budgeted equipment replacements Z02307 to Everglades Farm Equipment of Orlando, Florida in the total amount of \$103,315.60 for the purchase of two (2) bushhog tractors including decks and authorize issuance of a purchase order. Additionally, approve the associated budget amendment.
Approved in accordance with recommendations.

F. Florida Division of Emergency Management Lift Station Generator Grant Time Extension

Authorize the Mayor to execute Modification #2 to Grant Agreement H0410 with the Florida Division of Emergency Management for the installation of seven (7) standby generators at City lift stations. Modification #2 will extend the agreement until March 31, 2023.
Approved in accordance with recommendations.

G. Water Service Agreement- 6232 Horseshoe Avenue

Approve the water service agreement for 6232 Horseshoe Avenue per Ordinance 36-2022 Section 21-1(b).
Approved in accordance with recommendations.

H. Amendment #3 to RFQ-17-Q-007 with Wright Pierce, Inc. for the Mourning Dove Water Treatment Plant Solids Train Upgrade Project

Approve Amendment #3 in the amount of \$64,100 to RFQ-17-Q-007 with Wright Pierce, Inc. to provide additional construction phase services as Engineer of Record for the Mourning Dove Water Treatment Plant Solids Train Upgrade Project and authorize the Mayor to execute the amendment.
Approved in accordance with recommendations.