

City of Titusville, Florida

Budget Amendment/Transfer Form

City of Titusville, Florida					
Budget Amendment/Transfer Form					
Source of Funds:	Account Number	Project Number			Budget Amendment /Budget Transfer
FY2022					
	001-0000-334.20-02-GFLE62	GFLE62	STATE GRANT/VOCA	55,772	
				-	
				-	
				-	
				-	
				-	
	Total Source of Funds			55,772	
Use of Funds:					
FY2022					
	001-0801-512.12-01-GFLE62	GFLE62	PERSONNEL SERVICES/REGULAR	43,212	Budget Amendment
	001-0801-521.21-01-GFLE62	GFLE62	FICA TAXES	3,140	Budget Amendment
	001-0801-522.22-10-GFLE62	GFLE62	RETIREMENT CONTRIBUTIONS/GENERAL	3,229	Budget Amendment
	001-0801-523.23-01-GFLE62	GFLE62	GROUP HEALTH INSURANCE/HEALTH INSURANCE	6,023	Budget Amendment
	001-0801-523.23-02-GFLE62	GFLE62	GROUP HEALTH INSURANCE/LIFE INSURANCE	156	Budget Amendment
	001-0801-523.23-10-GFLE62	GFLE62	GROUP HEALTH INSURANCE/CAFETERIA PLAN	12	Budget Amendment
	Total Use of Funds			55,772	
			NOTE: APPROVE AND ALLOCATE FY2023 VICTIMS OF CRIME ACT (VOCA) GRANT:SUMMARY OF ACTION 01/10/23, ITEM 8E		
Input Name:	S MILTON		Budget Office Approval: T CHEVALLIER		
Input Date:	01/11/23		Budget Office Approval Date: 01/11/23		
Manual JE/BA#:	6754		Post Date: 01/10/23		