

City of Titusville, Florida					
Budget Amendment/Transfer Form					
					Budget Amendment /Budget Transfer
Source of	Account	Project			
Funds:	Number	Number	Description	Amount	
FY2022					
	001-0000-334.20-02-GFLE62	GFLE62	STATE GRANT/VOCA	55,772	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
				-	Budget Amendment
	Total Source of Funds			55,772	
Use of					
Funds:					
FY2022					
	001-0801-512.12-01-GFLE62	GFLE62	PERSONNEL SERVICES/REGULAR	43,212	Budget Amendment
	001-0801-521.21-01-GFLE62	GFLE62	FICA TAXES	3,140	Budget Amendment
	001-0801-522.22-10-GFLE62	GFLE62	RETIREMENT CONTRIBUTIONS/GENERAL	3,229	Budget Amendment
	001-0801-523.23-01-GFLE62	GFLE62	GROUP HEALTH INSURANCE/HEALTH INSURANCE	6,023	Budget Amendment
	001-0801-523.23-02-GFLE62	GFLE62	GROUP HEALTH INSURANCE/LIFE INSURANCE	156	Budget Amendment
	001-0801-523.23-10-GFLE62	GFLE62	GROUP HEALTH INSURANCE/CAFETERIA PLAN	12	
	Total Use of Funds			55,772	
			NOTE: APPROVE AND ALLOCATE FY2023 VICTIMS OF CRIME ACT (VOCA) GRANT:SUMMARY OF ACTION 01/10/23, ITEM 8E		
Input Name: S MILTON			Budget Office Approval: T CHEVALLIER		
Input Date: 01/11/23			Budget Office Approval Date: 01/11/23		
Manual JE/BA#: 6754			Post Date: 01/10/23		