

# City of Titusville Budget Amendment/Transfer Form

## Budget Amendment/Transfer Form

### Source of Funds:

FY2023

Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
401-1619-536.31-01		PROFESSIONAL SERVICES	(5,000)	Budget Amendment
401-1619-536.51-01		OFFICE SUPPLIES	(2,500)	Budget Amendment
401-1619-536.52-01		OPERATING SUPPLIES	(25,000)	Budget Amendment
401-1618-536.31-50		PROFESSIONAL SERVICES/OUTSIDE LAB ANALYSIS	(10,000)	Budget Amendment
401-1618-536.46-01		REPAIRS AND MAINTENANCE/GENERAL	(10,000)	Budget Amendment
401-1618-536.52-01		OPERATING SUPPLIES	(11,259)	Budget Amendment
401-1615-536.31-01		PROFESSIONAL SERVICES	(10,000)	Budget Amendment
401-1615-536.46-01		REPAIRS AND MAINTENANCE/GENERAL	(10,000)	Budget Amendment
401-1615-536.52-01		OPERATING SUPPLIES	(11,259)	Budget Amendment
<b>Total</b>			<b>(95,018)</b>	

### Use of Funds:

FY2023

Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
401-5555-536.64-00		NON-DEPARTMENTAL/MACHINERY AND EQUIPMENT	95,018	Budget Amendment
<b>Total</b>			<b>95,018</b>	

<b>Input Name:</b>	<b>Budget Office Approval:</b>	<b>Notes:</b>
S MILTON	T CHEVALLIER	PURCHASE OF LABORATORY DISCREET ANALYZERS:
<b>Input Date:</b>	<b>Budget Office Approval Date:</b>	SUMMARY OF ACTION 07/25/23, ITEM 8C
07/26/23	07/26/23	
<b>Manual JE/BA#:</b>	<b>Post Date:</b>	
326527	07/26/23	