

**City of Titusville Budget Amendment/Transfer Form**

**Budget Amendment/Transfer Form**

|                           |                       |   |                    |  |
|---------------------------|-----------------------|---|--------------------|--|
| <b>Source of Funds:</b>   |                       |   |                    |  |
| FY2024                    |                       |   |                    |  |
| <b>Account Number</b>     | <b>Project Number</b> | <b>Description</b>                        | <b>Amount</b>      | <b>Budget Amendment/<br/>Budget Transfer</b> |
| 401-5555-536.65-00-WR2405 | WR2405                | NON-DEPARTMENTAL/CONSTRUCTION IN PROGRESS | \$ (44,000)        | Budget Amendment                             |
| <b>Total</b>              |                       |   | <b>\$ (44,000)</b> |  |

|                       |                       |                       |                  |  |
|-----------------------|-----------------------|-----------------------|------------------|--|
| <b>Use of Funds:</b>  |                       |                       |                  |  |
| FY2024                |                       |                       |                  |  |
| <b>Account Number</b> | <b>Project Number</b> | <b>Description</b>    | <b>Amount</b>    | <b>Budget Amendment/<br/>Budget Transfer</b> |
| 401-1615-536.31-01    |                       | PROFESSIONAL SERVICES | \$ 44,000        | Budget Amendment                             |
| <b>Total</b>          |                       |                       | <b>\$ 44,000</b> |  |

|                       |                                     |  |
|-----------------------|-------------------------------------|--|
| <b>Input Name:</b>    | <b>Budget Office Approval:</b>      | <b>Notes:</b>  |
| S MILTON              | T WAYNER                            | FUND PFAS TESTING WITHIN THE<br>AREA II AND III WELLFIELDS: SUMMARY OF ACTION<br>05/28/24, ITEM 8E |
| <b>Input Date:</b>    | <b>Budget Office Approval Date:</b> |  |
| 5/31/2024             | 5/31/2024                           |  |
| <b>Manual JE/BA#:</b> | <b>Post Date:</b>                   |  |
| 328412                | 5/31/2024                           |  |