

City of Titusville Budget Amendment/Transfer Form

Budget Amendment/Transfer Form

| Source of Funds: | | | | |
|-------------------------|-----------------------|-------------------------|-------------------|--|
| FY2024 | | | | |
| Account Number | Project Number | Description | Amount | Budget Amendment/ Budget Transfer |
| 001-0000-342.10-02 | | SCHOOL RESOURCE OFFICER | \$ 206,184 | Budget Amendment |
| | | Total | \$ 206,184 | |

| Use of Funds: | | | | |
|-----------------------|-----------------------|--------------------|-------------------|--|
| FY2024 | | | | |
| Account Number | Project Number | Description | Amount | Budget Amendment/ Budget Transfer |
| 001-5555-513.39-00 | | CONTINGENCY | \$ 206,184 | Budget Amendment |
| | | Total | \$ 206,184 | |

| Input Name: | Budget Office Approval: | Notes: |
|-----------------------|-------------------------------------|---|
| S MILTON | T WAYNER | FUND 4TH QU FY24 SCHOOL RESOURCE |
| Input Date: | Budget Office Approval Date: | OFFICERS. 12 TOTAL @ \$72,000 EACH. |
| 6/13/2024 | 6/13/2024 | (10 COUNTY, 1 SCULPTOR CHARTER AND 1 PARK |
| Manual JE/BA#: | Post Date: | AVE CHRISTIAN). SUMMARY OF ACTION |
| 328509 | 6/13/2024 | 06/11/24, ITEM 8F |