

City of Titusville Budget Amendment/Transfer Form

Budget Amendment/Transfer Form

Source of Funds:				
FY2025				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
406-5555-538.64-20-Z02518	Z02518	STORMWATER BACKHOE (REPLACEMENT)	\$ (150,000)	Budget Amendment
406-5555-538.64-20-Z02519	Z02519	STORMWATER BACKHOE (NEW)	\$ (200,000)	Budget Amendment
406-5555-538.64-20-Z02521	Z02521	STORMWATER (2) ZERO TURN MOWERS	\$ (3,000)	Budget Amendment
Total			\$ (353,000)	

Use of Funds:				
FY2025				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
406-5555-538.64-20-Z02526	Z02526	NON-CDL VAC TRUCK (NEW)	\$ 353,000	Budget Amendment
Total			\$ 353,000	

Input Name:	Budget Office Approval:	Notes:
S MILTON	T WAYNER	ADJUSTMENT TO PROJECTS FOR VEHICLE PURCHASES AND CREATE NEW PROJECT (Z02526): SUMMARY OF ACTION 01/14/2025, ITEM 8B
Input Date:	Budget Office Approval Date:	
1/16/2025	1/16/2025	
Manual JE/BA#:	Post Date:	
329879	1/16/2025	