

**City of Titusville Budget Amendment/Transfer Form**

**Budget Amendment/Transfer Form**

| Source of Funds:          |                |                              |                   |                                      |
|---------------------------|----------------|------------------------------|-------------------|--------------------------------------|
| FY2025                    |                |                              |                   |                                      |
| Account Number            | Project Number | Description                  | Amount            | Budget Amendment/<br>Budget Transfer |
| 401-0000-334.35-01-WR2513 | WR2513         | STATE GRANT/SEWER & WASTEWTR | \$ 700,000        | Budget Amendment                     |
|                           |                | <b>Total</b>                 | <b>\$ 700,000</b> |                                      |

| Use of Funds:             |                |                                           |                   |                                      |
|---------------------------|----------------|-------------------------------------------|-------------------|--------------------------------------|
| FY2025                    |                |                                           |                   |                                      |
| Account Number            | Project Number | Description                               | Amount            | Budget Amendment/<br>Budget Transfer |
| 401-5555-536.65-00-WR2513 | WR2513         | NON-DEPARTMENTAL/CONTSRUCTION IN PROGRESS | \$ 700,000        | Budget Amendment                     |
|                           |                | <b>Total</b>                              | <b>\$ 700,000</b> |                                      |

| Input Name:    | Budget Office Approval:      | Notes:                                                                                                                        |
|----------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| S MILTON       | T WAYNER                     | CREATE NEW PROJECT AND RECOGNIZE GRANT<br>REV TO PROJECT:<br>GIBSON ST SEPTIC TO SEWER<br>SUMMARY OF ACTION 07/08/25, ITEM 80 |
| Input Date:    | Budget Office Approval Date: |                                                                                                                               |
| 7/11/2025      | 7/11/2025                    |                                                                                                                               |
| Manual JE/BA#: | Post Date:                   |                                                                                                                               |
| 330873         |                              |                                                                                                                               |