

City of Titusville Budget Amendment/Transfer Form

Budget Amendment/Transfer Form

| Source of Funds: | | | | |
|--------------------|----------------|-------------------------|-------------------|--------------------------------------|
| FY2025 | | | | |
| Account Number | Project Number | Description | Amount | Budget Amendment/ Budget Transfer |
| 001-0000-342.10-02 | | SCHOOL RESOURCE OFFICER | \$ 187,781 | Budget Amendment |
| | | Total | \$ 187,781 | |

| Use of Funds: | | | | |
|--------------------|----------------|--------------|-------------------|--------------------------------------|
| FY2025 | | | | |
| Account Number | Project Number | Description | Amount | Budget Amendment/ Budget Transfer |
| 001-5555-513.39-00 | | CONTINGENCY | \$ 187,781 | Budget Amendment |
| | | Total | \$ 187,781 | |

| Input Name: | Budget Office Approval: | Notes: |
|-----------------------|-------------------------------------|---|
| S MILTON | T WAYNER | FUND 4TH QU FY25 BREVARD COUNTY SCHOOL |
| Input Date: | Budget Office Approval Date: | RESOURCE OFFICERS; 1 SERGEANT AND 9 SRO'S |
| 7/24/2025 | 7/24/2025 | FOR A TOTAL OF 10 : SUMMARY OF ACTION |
| Manual JE/BA#: | Post Date: | 07/22/25, ITEM 8C |
| 330930 | 7/24/2025 | |