

City of Titusville Budget Amendment/Transfer Form

Budget Amendment/Transfer Form

| Source of Funds: | | | | |
|--------------------|----------------|--------------------------------|------------------|--------------------------------------|
| FY2025 | | | | |
| Account Number | Project Number | Description | Amount | Budget Amendment/ Budget Transfer |
| 109-0000-389.11-04 | | RESTRICTED | \$ 42,920 | Budget Amendment |
| 001-0000-381.11-09 | | TRANSFER FROM FORFEITURE FUNDS | \$ 32,920 | Budget Amendment |
| | | Total | \$ 75,840 | |

| Use of Funds: | | | | |
|--------------------|----------------|--|------------------|--------------------------------------|
| FY2025 | | | | |
| Account Number | Project Number | Description | Amount | Budget Amendment/ Budget Transfer |
| 001-5555-513.64-00 | | NON-DEPARTMENTAL/MACHINERY & EQUIPMENT | \$ 12,144 | Budget Amendment |
| 001-5555-513.64-20 | | MACHINERY & EQUIPMENT/VEHICLES | \$ 20,776 | Budget Amendment |
| 109-5555-581.10-01 | | TRANSFER TO GENERAL FUND | \$ 32,920 | Budget Amendment |
| 109-5555-521.52-01 | | OPERATING SUPPLIES | \$ 10,000 | Budget Amendment |
| | | Total | \$ 75,840 | |

| Input Name: | Budget Office Approval: | Notes: |
|----------------|------------------------------|--|
| S MILTON | T WAYNER | USE OF FORFEITURE FUNDS FOR PURCHASE OF OFF-ROAD VEHICLE/BIKES NEEDED IN ORDER FOR PATROL TO ACCESS AREAS NOT ACCESSIBLE BY POLICE VEHICLES. ALSO FUND NATIONAL NIGHT OUT: SUMMARY OF ACTION 07/22/25, ITEM 8F |
| Input Date: | Budget Office Approval Date: | |
| 7/24/2025 | 7/24/2025 | |
| Manual JE/BA#: | Post Date: | |
| 330933 | 7/24/2025 | |