

City of Titusville Budget Amendment/Transfer Form

Budget Amendment/Transfer Form

Source of Funds:				
FY2026				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
001-0000-331.20-10-SAFER2	SAFER2	FEDERAL GRANT/SAFER	\$ 156,205	Budget Amendment
		Total	\$ 156,205	

Use of Funds:				
FY2026				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
001-0901-522-14-50		OVERTIME	\$ (52,068)	Budget Amendment
001-0901-522.52-01		OPERATING SUPPLIES	\$ (17,730)	Budget Amendment
001-0901-522.52-01-SAFER2	SAFER2	OPERATING SUPPLIES	\$ 17,730	Budget Amendment
001-0901-522.12-01-SAFER2	SAFER2	PERSONNEL SERVICES/REGULAR	\$ 144,057	Budget Amendment
001-0901-522.21-01-SAFER2	SAFER2	FICA TAXES	\$ 11,020	Budget Amendment
001-0901-522.22-20-SAFER2	SAFER2	RETIREMENT CONTRIBUTIONS/POLICE & FIRE	\$ 18,828	Budget Amendment
001-0901-522.22-22-SAFER2	SAFER2	RETIREMENT CONTRIBUTIONS/P&F DC CONTRIB	\$ 5,319	Budget Amendment
001-0901-522.23-01-SAFER2	SAFER2	GROUP HEALTH INSURANCE/HEALTH INS	\$ 27,657	Budget Amendment
001-0901-522.23-02-SAFER2	SAFER2	GROUP HEALTH INSURANCE/LIFE INC	\$ 497	Budget Amendment
001-0901-522.26-01-SAFER2	SAFER2	OPEB/CITY CONTRIBUTION	\$ 895	Budget Amendment
		Total	\$ 156,204	

Input Name:	Budget Office Approval:	Notes:
S MILTON	T WAYNER	ACCEPT AND ALLOCATE FY26 FIRST YEAR OF NEW SAFER2 GRANT/EMW-2024-FF-00352 (WITH CITY MATCH): SUMMARY OF ACTION 10/14/2025, ITEM 8D
Input Date:	Budget Office Approval Date:	
10/21/2025	10/21/2025	
Manual JE/BA#:	Post Date:	
331508	10/21/2025	