

City of Titusville Budget Amendment/Transfer Form

Budget Amendment/Transfer Form

Source of Funds:				
FY2026				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
001-0000-334.20-02-GFLE71	GFLE71	STATE GRANT/VOCA	\$ 54,317	Budget Amendment
Total			\$ 54,317	

Use of Funds:				
FY2026				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
001-0801-521.12-01-GFLE71	GFLE71	PERSONNEL SERVICES/REGULAR	\$ 36,693	Budget Amendment
001-0801-521.21-01-GFLE71	GFLE71	FICA TAXES	\$ 4,270	Budget Amendment
001-0801-521.22-10-GFLE71	GFLE71	RETIREMENT CONTRIBUTIONS/GENERAL EMP	\$ 5,313	Budget Amendment
001-0801-521.23-01-GFLE71	GFLE71	GROUP HEALTH INSURANCE/HEALTH	\$ 7,826	Budget Amendment
001-0801-521.23-02-GFLE71	GFLE71	GROUP HEALTH INSURANCE/LIFE	\$ 215	Budget Amendment
Total			\$ 54,317	

Input Name:	Budget Office Approval:	Notes:
		ACCEPT AND ALLOCATE VOCA-C-2025, VICTIMS OF CRIME ACT, FOR FY2026 SUMMARY OF ACTION 11/25/2025, ITEM 8E
Input Date:	Budget Office Approval Date:	
12/1/2025	12/1/2025	
Manual JE/BA#:	Post Date:	
331812	12/1/2025	